

## CSR ANNUAL ACTION PLAN FY 2026-27

Annex-Y

**As per the said rules, in rule 5, for sub-rule (2) an annual action plan in pursuance of its CSR policy, which shall include the following:**

<b>Focus Area from Schedule VII</b>	Promoting education, including special education, women's development etc. as per Para ii of Schedule VII	Promoting health care including preventive health care as per Para i of Schedule VII	Rural development projects. Para X of Schedule VII	CSR projects under Company Policy and CSR Regulations Schedule VII
<b>Project</b>	Promotion of Education NCL High School & NCL Junior College	Health Care (Sri K.Ramachandra Raju Health Center)	Village Development-Road Purpose	Others
<b>Location of the project</b>	Mattampally, Suryapet Dist	Mattampally, Suryapet Dist	Kondapally, Vijayawada	Various Locations
<b>Brief about the program/initiative</b>	Running the School & College	Running the Medical Dispensaries	Laying of Road in the Village	To identify the suitable projects
<b>Beneficiary Details</b>	Children from Surrounding Villages	Villagers from the surrounding locations	Villagers / General public from the surrounding locations	-
<b>Funds Allocation (In Lakhs)</b>	180	70	20	10
<b>Manner of Execution</b>	Directly by Company	Directly by Company	Directly by Company	Managing Director in adhering with the authority to identify suitable CSR projects under Company Policy and CSR
<b>Modalities of utilisation of funds</b>				
<b>Implementation schedules</b>	FY 2026-27	FY 2026-27	FY 2026-27	FY 2026-27
<b>Monitoring and reporting mechanism</b>	By Cement Plant head Mattapally	By Cement Plant head Mattapally	By Cement Plant head Mattapally	By Cement Plant head Kondapally, AP
<b>Need and impact assessment</b>	Not applicable	Not applicable	Not applicable	Not applicable
<b>Tentative Timelines</b>	FY 2026-27	FY 2026-27	FY 2026-27	FY 2026-27